

MUNICIPIO DE ARMENIA
EJECUCION PRESUPUESTO

10-02-2014

08:41

ENTIDAD: 104 - DEPARTAMENTO ADMINISTRATIVO DE FORTALECIMIENTO INSTITUCIONAL				MES: DICIEMBRE				VIGENCIA FISCAL: 2013		
UNIDAD EJECUTORA: 02 - GASTOS PERSONALES										
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2	GASTOS		19.854.862.697.00	-1.408.511.819.00	18.446.350.878.00	18.430.565.083.84	18.430.565.083.84	15.785.794.16	99,91	18.430.565.083.84
2-5	GASTOS		19.854.862.697.00	-1.408.511.819.00	18.446.350.878.00	18.430.565.083,84	18.430.565.083.84	15.785.794.16	99,91	18.430.565.083.84
2-5-01	FUNCIONAMIENTO		19.854.862.697.00		18.446.350.878.00	18.430.565.083.84	18.430.565.083.84	15.785.794.16	99,91	18.430.565.083.84
2-5-01-05	SERVICIOS PERSONALES		19.854.862.697.00	-1.408.511.819.00	18.446.350.878.00	18.430.565.083.84	18.430.565.083.84	15.785.794.16	99,91	18.430.565.083.84
2-5-01-05-01	Sueldo de personal de nomina		6.787.806.561.00	-378.831.090.00	6.408.975.471.00	6.408.975.471.00	6.408.975.471.00	0.00	100.00	6.408.975.471.00
2-5-01-05-01-00-00	Sueldo de personal de nomina		6.787.806.561.00	-378.831.090,00	6.408.975.471,00	6.408.975.471.00	6.408.975.471.00	0.00	100.00	6.408.975.471,00
2-5-01-05-01-00-00-0000	Sueldo de personal de nomina	01 1	6.787.806.561.00	-378.831.090.00	6.408.975.471.00	6.408.975.471.00	6.408.975.471.00	0.00	100.00	6.408.975.471.00
2-5-01-05-02	Aprendices SENA		101.086.174.00	-33.661.964.00	67.424.210.00	67.424.210.00	67.424.210.00	0.00	100.00	67.424.210.00
2-5-01-05-02-00-00	Aprendices SENA		101.086.174.00	-33.661.964,00	67.424.210,00	67.424.210.00	67.424.210.00	0.00	100.00	67.424.210,00
2-5-01-05-02-00-00-0000	Aprendices SENA	01 1	101.086.174.00	-33.661.964.00	67.424.210.00	67.424.210.00	67.424.210.00	0.00	100.00	67.424.210.00
2-5-01-05-05	Gastos de representacion		57.704.487.00	-32.476.437.00	25.228.050.00	25.228.050.00	25.228.050.00	0.00	100.00	25.228.050.00
2-5-01-05-05-00-00	Gastos de representacion		57.704.487.00	-32.476.437,00	25.228.050,00	25.228.050.00	25.228.050.00	0.00	100.00	25.228.050,00
2-5-01-05-05-00-00-0000	Gastos de representacion	01 1	57.704.487.00	-32.476.437.00	25.228.050.00	25.228.050.00	25.228.050.00	0.00	100.00	25.228.050.00
2-5-01-05-08	Personal supernumerario J.A.L		21.121.782.00	-12.192.081.00	8.929.701.00	8.929.701.00	8.929.701.00	0.00	100.00	8.929.701.00
2-5-01-05-08-00-00	Personal supernumerario J.A.L		21.121.782.00	-12.192.081,00	8.929.701,00	8.929.701.00	8.929.701.00	0.00	100.00	8.929.701,00
2-5-01-05-08-00-00-0000	Personal supernumerario J.A.L	01 1	21.121.782.00	-12.192.081.00	8.929.701.00	8.929.701.00	8.929.701.00	0.00	100,00	8.929.701.00
2-5-01-05-14	Prima de navidad		710.945.915.00	-76.524.354.00	634.421.561.00	634.421.561.00	634.421.561.00	0.00	100.00	634.421.561.00
2-5-01-05-14-00-00	Prima de navidad		710.945.915.00	-76.524.354,00	634.421.561,00	634.421.561.00	634.421.561.00	0.00	100.00	634.421.561,00
2-5-01-05-14-00-00-0000	Prima de navidad	01 1	710.945.915.00	-76.524.354.00	634.421.561.00	634.421.561.00	634.421.561.00	0.00	100,00	634.421.561.00
2-5-01-05-18	Vacaciones indemnizadas		80.000.000.00	-1.800.000.00	78.200.000.00	78.152.391.00	78.152.391.00	47.609.00	99,94	78.152.391.00
2-5-01-05-18-00-00	Vacaciones indemnizadas		80.000.000.00	-1.800.000,00	78.200.000,00	78.152.391.00	78.152.391.00	47.609.00	99,94	78.152.391,00
2-5-01-05-18-00-00-0000	Vacaciones indemnizadas	01 1	80.000.000.00	-1.800.000.00	78.200.000.00	78.152.391.00	78.152.391.00	47.609.00	99,94	78.152.391.00

Fuentes de Financiacion
01-RECURSOS PROPIOS 1-PROPIOS

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ENTIDAD: 104 - DEPARTAMENTO ADMINISTRATIVO DE FORTALECIMIENTO INSTITUCIONAL				MES: DICIEMBRE				VIGENCIA FISCAL: 2013		
UNIDAD EJECUTORA: 02 - GASTOS PERSONALES										
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2-5-01-05-23	Subsidio de transporte		71.508.531.00	-6.755.000.00	64.753.531.00	64.752.895.00	64.752.895.00	636.00	100.00	64.752.895.00
2-5-01-05-23-00-00	Subsidio de transporte		71.508.531.00	-6.755.000,00	64.753.531,00	64.752.895.00	64.752.895.00	636.00	100.00	64.752.895,00
2-5-01-05-23-00-00-0000	Subsidio de transporte	01 1	71.508.531.00	-6.755.000.00	64.753.531.00	64.752.895.00	64.752.895.00	636.00	100.00	64.752.895.00
2-5-01-05-25	Intereses a las cesantias		74.681.855.00	-39.387.000.00	35.294.855.00	35.293.874.00	35.293.874.00	981.00	100.00	35.293.874.00
2-5-01-05-25-00-00	Intereses a las cesantias		74.681.855.00	-39.387.000,00	35.294.855,00	35.293.874.00	35.293.874.00	981.00	100.00	35.293.874,00
2-5-01-05-25-00-00-0000	Intereses a las cesantías	01 1	74.681.855.00	-39.387.000.00	35.294.855.00	35.293.874.00	35.293.874.00	981.00	100.00	35.293.874.00
2-5-01-05-26	Fonde territorial de pensiones		5.605.446.502.00	-504.595.384.00	5.100.851.118.00	5.100.851.118.00	5.100.851.118.00	0.00	100.00	5.100.851.118.00
2-5-01-05-26-00-00	Fondo Territorial de Pensiones		5.605.446.502.00	-504.595.384,00	5.100.851.118,00	5.100.851.118.00	5.100.851.118.00	0.00	100.00	5.100.851.118,00
2-5-01-05-26-00-00-0000	Fondo Territorial de Pensiones	01 1	5.605.446.502.00	-504.595.384.00	5.100.851.118.00	5.100.851.118.00	5.100.851.118.00	0.00	100.00	5.100.851.118.00
2-5-01-05-31	Dotacion personal		60.000.000.00	-18.791.100.00	41.208.900.00	41.208.900.00	41.208.900.00	0.00	100.00	41.208.900.00
2-5-01-05-31-00-00	Dotacion personal		60.000.000.00	-18.791.100,00	41.208.900,00	41.208.900.00	41.208.900.00	0.00	100.00	41.208.900,00
2-5-01-05-31-00-00-0000	Dotacion personal	01 1	60.000.000.00	-18.791.100.00	41.208.900.00	41.208.900.00	41.208.900.00	0.00	100.00	41.208.900.00
2-5-01-05-35	Prima de vacaciones		341.254.040.00	-45.313.373.00	295.940.667.00	295.940.667.00	295.940.667.00	0.00	100.00	295.940.667.00
2-5-01-05-35-00-00	Prima de vacaciones		341.254.040.00	-45.313.373,00	295.940.667,00	295.940.667.00	295.940.667.00	0.00	100.00	295.940.667,00
2-5-01-05-35-00-00-0000	Prima de vacaciones	01 1	341.254.040.00	-45.313.373.00	295.940.667.00	295.940.667.00	295.940.667.00	0.00	100.00	295.940.667.00
2-5-01-05-39	Aportes sindicales(Jubilados)		56.700.000.00	-25.740.650.00	30.959.350.00	30.959.350.00	30.959.350.00	0.00	100.00	30.959.350.00
2-5-01-05-39-00-00	Aportes sindicales(Jubilados)		56.700.000.00	-25.740.650,00	30.959.350,00	30.959.350.00	30.959.350.00	0.00	100.00	30.959.350,00
2-5-01-05-39-00-00-0000	Aportes sindicales(Jubilados)	01 1	56.700.000.00	-25.740.650.00	30.959.350.00	30.959.350.00	30.959.350.00	0.00	100.00	30.959.350.00
2-5-01-05-46	Subsidio de alimentacion		84.794.126.00	-39.537.014.00	45.257.112.00	45.257.112.00	45.257.112.00	0.00	100.00	45.257.112.00

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UNIDAD EJECUTORA: 02 - GASTOS PERSONALES										
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE 3	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2-5-01-05-46-00-00	Subsidio de alimentación		84.794.126.00	-39.537.014,00	45.257.112,00	45.257.112.00	45.257.112.00	0.00	100.00	45.257.112,00
2-5-01-05-46-00-00-0000	Subsidio de alimentación	01 1	84.794.126.00	-39.537.014.00	45.257.112.00	45.257.112.00	45.257.112.00	0.00	100.00	45.257.112.00
2-5-01-05-48	Bonificacion de direccion		51.217.000.00	-760.900.00	50.456.100.00	50.456.100.00	50.456.100.00	0.00	100.00	50.456.100.00
2-5-01-05-48-00-00	Bonificacion de direccion		51.217.000.00	-760.900,00	50.456.100,00	50.456.100.00	50.456.100.00	0.00	100.00	50.456.100,00
2-5-01-05-48-00-00-0000	Bonificacion de direccion	01 1	51.217.000.00	-760.900.00	50.456.100.00	50.456.100.00	50.456.100.00	0.00	100.00	50.456.100.00
2-5-01-05-50	Servicios personales indirectos		0.00	328.471.389.00	328.471.389.00	328.471.389.00	328.471.389.00	0.00	100.00	328.471.389.00
2-5-01-05-50-00-00	Servicios personales indirectos		0.00	328.471.389,00	328.471.389,00	328.471.389.00	328.471.389.00	0.00	100.00	328.471.389,00
2-5-01-05-50-00-00-0000	Servicios personales indirectos	01 1	0.00	328.471.389.00	328.471.389.00	328.471.389.00	328.471.389.00	0.00	100.00	328.471.389.00
2-5-01-05-52	Bonificacion especial por recreacion		41.393.546.00	-4.166.770.00	37.226.776.00	37.226.776.00	37.226.776.00	0.00	100.00	37.226.776.00
2-5-01-05-52-00-00	Bonificacion especial por recreacion		41.393.546.00	-4.166.770,00	37.226.776,00	37.226.776.00	37.226.776.00	0.00	100.00	37.226.776,00
2-5-01-05-52-00-00-0000	Bonificacion especial por recreacion	01 1	41.393.546.00	-4.166.770.00	37.226.776.00	37.226.776.00	37.226.776.00	0.00	100.00	37.226.776.00
2-5-01-05-54	Contrib.inherentes a la nom. sect. priv.		1.838.633.202.00	254.779.236.00	2.093.412.438.00	2.093.288.130.00	2.093.288.130.00	124.308.00	99.99	2.093.288.130.00
2-5-01-05-54-01	Invalidez, vejez y muerte		1.030.274.923.00	205.500.000.00	1.235.774.923.00	1.235.732.778.00	1.235.732.778.00	42.145.00	100.00	1.235.732.778.00
2-5-01-05-54-01-00	Invalidez, vejez y muerte		1.030.274.923.00	205.500.000,00	1.235.774.923,00	1.235.732.778.00	1.235.732.778.00	42.145.00	100.00	1.235.732.778,00
2-5-01-05-54-01-00-0000	Invalidez, vejez y muerte	01 1	1.030.274.923.00	205.500.000.00	1.235.774.923.00	1.235.732.778.00	1.235.732.778.00	42.145.00	100.00	1.235.732.778.00
2-5-01-05-54-02	Salud		706.331.625.00	31.500.000.00	737.831.625.00	737.780.552.00	737.780.552.00	51.073.00	99.99	737.780.552.00
2-5-01-05-54-02-00	Salud		706.331.625.00	31.500.000,00	737.831.625,00	737.780.552.00	737.780.552.00	51.073.00	99.99	737.780.552,00
2-5-01-05-54-02-00-0000	Salud	01 1	706.331.625.00	31.500.000.00	737.831.625.00	737.780.552.00	737.780.552.00	51.073.00	99.99	737.780.552.00
2-5-01-05-54-04	Seguridad Social Ediles Municipio deArmenia		0.00	25.779.236.00	25.779.236.00	25.779.236.00	25.779.236.00	0.00	100.00	25.779.236.00
2-5-01-05-54-04-00	Seguridad Social Ediles Municipio deArmenia		0.00	25.779.236,00	25.779.236,00	25.779.236.00	25.779.236.00	0.00	100.00	25.779.236,00
2-5-01-05-54-04-00-0000	Seguridad Social Ediles Municipio deArmenia	01 1	0.00	25.779.236.00	25.779.236.00	25.779.236.00	25.779.236.00	0.00	100.00	25.779.236.00

Fuentes de Financiacion
01-RECURSOS PROPIOS 1-PROPIOS

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ENTIDAD: 104 - DEPARTAMENTO ADMINISTRATIVO DE FORTALECIMIENTO INSTITUCIONAL				MES: DICIEMBRE				VIGENCIA FISCAL: 2013		
UNIDAD EJECUTORA: 02 - GASTOS PERSONALES										
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2-5-01-05-54-05	A.R.P.		102.026.654.00	-8.000.000.00	94.026.654.00	93.995.564.00	93.995.564.00	31.090.00	99,97	93.995.564.00
2-5-01-05-54-05-00	A.R.P.		102.026.654.00	-8.000.000,00	94.026.654,00	93.995.564.00	93.995.564.00	31.090,00	99,97	93.995.564,00
2-5-01-05-54-05-00-0000	A.R.P.	01 1	102.026.654.00	-8.000.000.00	94.026.654.00	93.995.564.00	93.995.564.00	31.090.00	99,97	93.995.564.00
2-5-01-05-55	Contrib.inherentes a la nom. sect. pub.		696.628.648.00	-66.082.048.00	630.546.600.00	630.546.600.00	630.546.600.00	0,00	100,00	630.546.600.00
2-5-01-05-55-01	Comfenalco		309.612.735.00	30.485.765.00	340.098.500.00	340.098.500.00	340.098.500.00	0.00	100,00	340.098.500.00
2-5-01-05-55-01-00	Comfenalco		309.612.735.00	30.485.765,00	340.098.500,00	340.098.500.00	340.098.500.00	0,00	100,00	340.098.500,00
2-5-01-05-55-01-00-0000	Comfenalco	01 1	309.612.735.00	30.485.765.00	340.098.500.00	340.098.500.00	340.098.500.00	0.00	100,00	340.098.500.00
2-5-01-05-55-02	I.C.B.F.		232.209.550.00	-92.501.550.00	139.708.000.00	139.708.000.00	139.708.000.00	0.00	100,00	139.708.000.00
2-5-01-05-55-02-00	I.C.B.F		232.209.550.00	-92.501.550,00	139.708.000,00	139.708.000.00	139.708.000.00	0,00	100,00	139.708.000,00
2-5-01-05-55-02-00-0000	I.C.B.F	01 1	232.209.550.00	-92.501.550.00	139.708.000.00	139.708.000.00	139.708.000.00	0.00	100,00	139.708.000.00
2-5-01-05-55-03	SENA		38.701.590.00	-15.434.290.00	23.267.300.00	23.267.300.00	23.267.300.00	0.00	100,00	23.267.300.00
2-5-01-05-55-03-00	Sena		38.701.590.00	-15.434.290,00	23.267.300,00	23.267.300.00	23.267.300.00	0,00	100,00	23.267.300,00
2-5-01-05-55-03-00-0000	Sena	01 1	38.701.590.00	-15.434.290.00	23.267.300.00	23.267.300.00	23.267.300.00	0.00	100,00	23.267.300.00
2-5-01-05-55-04	E.S.A.P.		38.701.590.00	3.774.910.00	42.476.500.00	42.476.500.00	42.476.500.00	0.00	100,00	42.476.500.00
2-5-01-05-55-04-00	E.S.A.P		38.701.590.00	3.774.910,00	42.476.500,00	42.476.500.00	42.476.500.00	0,00	100,00	42.476.500,00
2-5-01-05-55-04-00-0000	E.S.A.P	01 1	38.701.590.00	3.774.910.00	42.476.500.00	42.476.500.00	42.476.500.00	0.00	100,00	42.476.500.00
2-5-01-05-55-05	I.T.I.		77.403.183.00	7.593.117.00	84.996.300.00	84.996.300.00	84.996.300.00	0.00	100,00	84.996.300.00
2-5-01-05-55-05-00	I.T.I		77.403.183.00	7.593.117,00	84.996.300,00	84.996.300.00	84.996.300.00	0,00	100,00	84.996.300,00
2-5-01-05-55-05-00-0000	I.T.I	01 1	77.403.183.00	7.593.117.00	84.996.300.00	84.996.300.00	84.996.300.00	0.00	100,00	84.996.300.00
2-5-01-05-62	Bonos pensionales		300.000.000.00	-136.489.893.00	163.510.107.00	163.510.107.00	163.510.107.00	0,00	100,00	163.510.107.00
2-5-01-05-62-00-00	Bonos pensionales		300.000.000.00	-136.489.893,00	163.510.107,00	163.510.107.00	163.510.107.00	0,00	100,00	163.510.107,00
2-5-01-05-62-00-00-0000	Bonos pensionales	01 1	300.000.000.00	-136.489.893.00	163.510.107.00	163.510.107.00	163.510.107.00	0.00	100,00	163.510.107.00

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UNIDAD EJECUTORA: 02 - GASTOS PERSONALES										
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE 3	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2-5-01-05-64	Cuotas Partes Pensionales		400.000.000.00	0.00	400.000.000.00	384.387.739.84	384.387.739.84	15 612 260 16	96.10	384.387.739.84
2-5-01-05-64-00-00	Cuotas Partes Pensionales		400.000.000.00	0,00	400.000.000,00	384.387.739.84	384.387.739.84	15 612 260 16	96.10	384.387.739,84
2-5-01-05-64-00-00-0000	Cuotas Partes Pensionales	01 1	400.000.000.00	0.00	400.000.000.00	384.387.739.84	384.387.739.84	15.612.260.16	96,10	384.387.739.84
2-5-01-05-65	Reajustes pensionales		700.000.000.00	-700.000.000.00	0.00	0.00	0.00	0 00	0.00	0.00
2-5-01-05-65-00-00	Reajustes pensionales		700.000.000.00	-700.000.000,00	0,00	0.00	0.00	0 00	0.00	0,00
2-5-01-05-65-00-00-0000	Reajustes pensionales	01 1	700.000.000.00	-700.000.000.00	0.00	0.00	0.00	0.00	0,00	0.00
2-5-01-05-66	Vacaciones		500.505.923.00	-96.672.325.00	403.833.598.00	403.833.598.00	403.833.598.00	0 00	100 00	403.833.598.00
2-5-01-05-66-00-00	Vacaciones		500.505.923.00	-96.672.325,00	403.833.598,00	403.833.598.00	403.833.598.00	0 00	100.00	403.833.598,00
2-5-01-05-66-00-00-0000	Vacaciones	01 1	500.505.923.00	-96.672.325.00	403.833.598.00	403.833.598.00	403.833.598.00	0.00	100.00	403.833.598.00
2-5-01-05-74	Personal supernumerario Bomberos		29.178.307.00	-29.178.307.00	0.00	0.00	0.00	0 00	0 00	0.00
2-5-01-05-74-00-00	Personal supernumerario Bomberos		29.178.307.00	-29.178.307,00	0,00	0.00	0.00	0 00	0.00	0,00
2-5-01-05-74-00-00-0000	Personal supernumerario Bomberos	01 1	29.178.307.00	-29.178.307.00	0.00	0.00	0.00	0.00	0,00	0.00
2-5-01-05-75	Prima de Servicios		327.603.879.00	-52.442.865.00	275.161.014.00	275.161.014.00	275.161.014.00	0 00	100 00	275.161.014.00
2-5-01-05-75-00-00	Prima de Servicios		327.603.879.00	-52.442.865,00	275.161.014,00	275.161.014.00	275.161.014.00	0 00	100.00	275.161.014,00
2-5-01-05-75-00-00-0000	Prima de Servicios	01 1	327.603.879.00	-52.442.865.00	275.161.014.00	275.161.014.00	275.161.014.00	0.00	100.00	275.161.014.00
2-5-01-05-76	Bonificacion por servicios prestados		244.303.025.00	-44.733.977.00	199.569.048.00	199.569.048.00	199.569.048.00	0 00	100 00	199.569.048.00
2-5-01-05-76-00-00	Bonificacion por servicios prestados		244.303.025.00	-44.733.977,00	199.569.048,00	199.569.048.00	199.569.048.00	0 00	100.00	199.569.048,00
2-5-01-05-76-00-00-0000	Bonificacion por servicios prestados	01 1	244.303.025.00	-44.733.977.00	199.569.048.00	199.569.048.00	199.569.048.00	0.00	100.00	199.569.048.00
2-5-01-05-77	Cesantias		672.349.194.00	344.278.868.00	1.016.628.062.00	1.016.628.062.00	1.016.628.062.00	0 00	100.00	1.016.628.062.00

MUNICIPIO DE ARMENIA
EJECUCION PRESUPUESTO

10-02-2014

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ENTIDAD: 104 - DEPARTAMENTO ADMINISTRATIVO DE FORTALECIMIENTO INSTITUCIONAL				MES: DICIEMBRE						
UNIDAD EJECUTORA: 02 - GASTOS PERSONALES				VIGENCIA FISCAL: 2013						
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2-5-01-05-77-00-00	Cesantias		672.349.194.00	344.278.868,00	1.016.628.062,00	1.016.628.062.00	1.016.628.062.00	0.00	100.00	1.016.628.062,00
2-5-01-05-77-00-00-0000	Cesantias	01 1	672.349.194.00	344.278.868.00	1.016.628.062.00	1.016.628.062.00	1.016.628.062.00	0.00	100.00	1.016.628.062.00
2-5-01-05-78	Bonificacion de Gestion Territorial		0.00	10.091.220.00	10.091.220.00	10.091.220.00	10.091.220.00	0.00	100.00	10.091.220.00
2-5-01-05-78-00	Bonificacion de Gestion Territorial		0.00	10.091.220.00	10.091.220.00	10.091.220.00	10.091.220.00	0.00	100.00	10.091.220.00
2-5-01-05-78-00-00	Bonificacion de Gestion Territorial		0.00	10.091.220,00	10.091.220,00	10.091.220.00	10.091.220.00	0.00	100.00	10.091.220,00
2-5-01-05-78-00-00-0000	Bonificacion de Gestion Territorial	01 1	0.00	10.091.220.00	10.091.220.00	10.091.220.00	10.091.220.00	0.00	100.00	10.091.220.00
2-5-01-10-46-00-00-0000	Prestación de servicios varios	01 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-5-01-10-49-00-00-0000	Prestación de servicios especializados	01 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totales										
2-5-01	FUNCIONAMIENTO		19.854.862.697.00		18.446.350.878.00	18.430.565.083.84	18.430.565.083.84	15.785.794.16		
			19.854.862.697,00				18.430.565.083,84			18.430.565.083.84

P.E. PRESUPUESTO