

MUNICIPIO DE ARMENIA
EJECUCION PRESUPUESTO

29-01-2013

09:28

ENTIDAD: 003 - PERSONERIA MUNICIPAL				MES: DICIEMBRE						
UNIDAD EJECUTORA: 01 - TRANSFERENCIA - PERSONERIA				VIGENCIA FISCAL: 2012						
RUBRO PRESUPUESTAL			APROPIACION			DISPONIBILIDADES	REGISTROS		%REGI	EJECUCION
CODIGO 1	NOMBRE 2	FUENTE	INICIAL 3	MODIFICACION (+/-) 4	DISPONIBLE 5=(3+4)	ACUMULADO 6	ACUMULADO	SALDO 8 = (5 - 6)	(9=7/5)	ACUMULADO 10
2	GASTOS		1.257.443.880.00	0.00	1.257.443.880,00	1.257.443.880.00	1.257.443.880.00	0.00	100,00	1.257.443.880.00
2-5	GASTOS		1.257.443.880.00	0.00	1.257.443.880.00	1.257.443.880,00	1.257.443.880.00	0.00	100,00	1.257.443.880.00
2-5-04	TRANSFERENCIAS		1.257.443.880.00		1.257.443.880.00	1.257.443.880.00	1.257.443.880.00	0.00	100,00	1.257.443.880.00
2-5-04-06	TRANSFERENCIAS CORRIENTES		1.257.443.880.00	0.00	1.257.443.880.00	1.257.443.880.00	1.257.443.880.00	0.00	100,00	1.257.443.880.00
2-5-04-06-04	Transferencia Personería		1.257.443.880.00	0.00	1.257.443.880.00	1.257.443.880.00	1.257.443.880.00	0.00	100,00	1.257.443.880.00
2-5-04-06-04-00-00	Transferencia Personería		1.257.443.880.00	0,00	1.257.443.880,00	1.257.443.880.00	1.257.443.880.00	0.00	100.00	1.257.443.880,00
2-5-04-06-04-00-00-0000	Transferencia Personería	01 1	1.257.443.880.00	0.00	1.257.443.880.00	1.257.443.880.00	1.257.443.880.00	0.00	100.00	1.257.443.880.00
Totales										
2-5-04	TRANSFERENCIAS		1.257.443.880.00		1.257.443.880.00	1.257.443.880.00	1.257.443.880.00	0.00		
			1.257.443.880,00				1.257.443.880,00			1.257.443.880.00

P.E. PRESUPUESTO

DIRECTORA DEL DEPARTAMENTO
ADMINISTRATIVO DE HACIENDA