

MUNICIPIO DE ARMENIA
EJECUCION PRESUPUESTO

29-01-2013

09:36

| ENTIDAD: 105 - SECRETARIA DE EDUCACION | | | | MES: DICIEMBRE | | | | VIGENCIA FISCAL: 2012 | | |
|---|--|----------------|--------------|-------------------------|------------------------|------------------|--------------|------------------------|--------------|-----------------|
| UNIDAD EJECUTORA: 07 - UNIDADD 07 ATENCION INTEGRAL A LA PRIMERA INFANCIA | | | | | | | | | | |
| RUBRO PRESUPUESTAL | | | APROPIACION | | | DISPONIBILIDADES | REGISTROS | | %REGI | EJECUCION |
| CODIGO 1 | NOMBRE 2 | FUENTE | INICIAL 3 | MODIFICACION (+/-) 4 | DISPONIBLE 5=(3+4) | ACUMULADO 6 | ACUMULADO | SALDO 8 = (5 - 6) | (9=7/5) | ACUMULADO 10 |
| 2 | GASTOS | | 0.00 | 141.540.638.00 | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0.00 |
| 2-8 | INVERSION | | 0.00 | 141.540.638.00 | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0.00 |
| 2-8-10 | ARMENIA SOCIAL | | 0.00 | | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0.00 |
| 2-8-10-01 | EDUCACION | | 0.00 | 141.540.638.00 | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0.00 |
| 2-8-10-01-02 | ARMENIA EDUCADA Y EDUCADORA | | 0.00 | 141.540.638.00 | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0.00 |
| 2-8-10-01-02-05 | ATENCIÓN INTEGRAL A LA PRIMERA INFANCIA | | 0.00 | 141.540.638.00 | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0.00 |
| 2-8-10-01-02-05-01 | ATENCIÓN INTEGRAL A LA PRIMERA INFANCIA | | 0.00 | 141.540.638,00 | 141.540.638,00 | 0.00 | 0.00 | 141.540.638.00 | 0.00 | 0,00 |
| 2-8-10-01-02-05-01-0251 | PAIPI-Construcción de infraestructura | 02 97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-8-10-01-02-05-01-0252 | PAIPI-adecuación y mejoramiento de infraestructura | 02 26 02 97 | 0.00 0.00 | 0.00 120.000.000.00 | 0.00 120.000.000.00 | 0.00 0.00 | 0.00 0.00 | 0.00 120.000.000.00 | 0.00 0.00 | 0.00 0.00 |
| 2-8-10-01-02-05-01-0253 | Atención integral en cuidado y educación - primera infancia. | 02 97 | 0.00 | 21.540.638.00 | 21.540.638.00 | 0.00 | 0.00 | 21.540.638.00 | 0.00 | 0.00 |
| 2-8-10-01-02-05-01-0254 | Atención integral-primer a infancia de cero a aiempre. | 02 97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Totales | | | | | | | | | | |
| 2-8-10 | ARMENIA SOCIAL | | 0.00 | | 141.540.638.00 | 0.00 | 0.00 | 141.540.638.00 | | |
| | | | 0,00 | 0,00 | | | | | | |

P.E. PRESUPUESTO

DIRECTORA DEL DEPARTAMENTO
ADMINISTRATIVO DE HACIENDA

Fuentes de Financiacion
02-TRANSFERENCIAS D 26-S.G.P. EDUCACIÓN
02-TRANSFERENCIAS D 97-SGP.PRIMERA INFANCIA